

GOVERNMENT OF TELANGANA
ABSTRACT

Irrigation & CAD Department-MGKLIS- Annual Estimate for Operation & Maintenance of MGKLIS- Lift-I(Stage-I) pumping station consisting of 5 Nos. of Units with 30 MW capacity and 800 cusecs discharge each at Regumangadda, Yellur village of Kollapur Mandal, Nagarkurnool Dist. - Administrative Approval for an amount of Rs.4.47 Crore for two years period from 01.06.2017 to 31.05.2019- Accorded- Orders- Issued.
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IRRIGATION & CAD (PROJECTS-II) DEPARTMENT

G.O.Rt.No. 106

Dated: 05-01-2018

Read:

From the ENC (I), Hyderabad, Lr No. ENC (I)/ DCE IV/ OT4/ AEE12/ MGKLIS/ Lift-I/ O&M, Dt: 04-10-2017

ORDER:

In the reference read above, the Engineer-in-Chief (Irrigation), Hyderabad has requested the Government to accord administrative approval for the "Annual Estimate for Operation & Maintenance of MGKLIS - Lift-I (Stage-I) pumping station consisting of 5 Nos. of Units with 30 MW capacity and 800 cusecs discharge each at Regumangadda, Yellur village of Kollapur Mandal, Nagarkurnool Dist. for two years period from 01.06.2017 to 31.05.2019".

2. After careful examination of the proposal, Government hereby accord administrative approval for the "Annual Estimate for Operation & Maintenance of MGKLIS- Lift-I(Stage-I) pumping station consisting of 5 Nos. of Units with 30 MW capacity and 800 cusecs discharge each at Regumangadda, Yellur village of Kollapur Mandal, Nagarkurnool Dist. - for an amount of Rs.4.47 Crore (Rupees four crores forty seven lakhs only), subject to the following conditions.

1. Administrative approval is for two years i.e., from 01-06-2017 to 31-05-2019.
2. The estimate for O&M should be as per working & non working period.
3. The insurance of equipment may be carried out with permission of the Govt. as per G.O. Ms. No.61, I&CAD Dept., Dt.25-06-2013.
4. The provision towards replacement / repairs of major spare parts costing more than Rs.5000/- for reimbursement to the agency shall be as per actual expenditure after obtaining permission of the department.
5. Keep sufficient funds under the proposed Head of Account within the overall budget and to follow due procurement procedure for entrustment.
6. The provision for "Vehicle with Driver" should be provided as per Govt. of Telangana, Finance (DCM) Dept., Circular Memo No.826/ 29/ A2/ DCM/ 2017, Dated.16-06-2017.

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7. The provision for Security Guards (Watchman Rate), Unskilled Labour, ITI Holder and Accounts Officer (Diploma Holder Rate) should be provided as per Standard Schedule of Rates.73
8. The provision for Office Assistant/ Computer Operator, Office Attender (OS), Spare Driver and Lift/ Crane Operator (Same as Driver Salary) should be provided as per remuneration of outsourcing personnel.
9. Provision towards Replacement/ Repairs and for major spare parts is to be provided in the estimate for the pump houses as furnished below:
 - a. Pumps whose age is below 5 years, provision should be @ 0.25% on Capital cost of E&M equipment.
 - b. Pumps whose age is 5-10 years provision should be @ 0.50% on Capital cost of E & M equipment.
 - c. Pumps whose age is more than 10 years provision should be @ 0.75% on Capital cost of E & M equipment.
10. Service Tax should be provided at 12% on ECV.
11. Labour cess should be provided at 1% on ECV.

3. The above expenditure is chargeable to the Head of Account "4700-M & MI- 01- MIC - MH-145 - MGKLIS- 25 -State Sector scheme- SH (26) Dams & Appurtenant works/ Lift Irrigation Schemes- 270- Minor Works-272- Maintenance".

4. The Engineer-in-Chief (Irrigation), Hyderabad shall take necessary action accordingly.

5. This order issues with the concurrence of the Finance (WP) Department vide their U.O. No.12733/271/WP/A1/2017, Dated:06-11-2017.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF TELANGANA)

**Dr. SHAILENDRA KUMAR JOSHI
SPECIAL CHIEF SECRETARY TO GOVERNMENT**

To
The Engineer-in- Chief (Irrigation),
Errummanzil,
Hyderabad

Copy to:

The Chief Engineer (Projects), Mahabubnagar,
The Accountant General, A.P. & Telangana, Hyderabad,
The Director of Works & Accounts, Hyderabad,
OSD to Minister for Irrigation,
P.S. to Special Chief Secretary to Government,
The Finance (W&P) Department,
SF/SC

//FORWARDED BY ORDER//

SECTION OFFICER